

Fiscal Year 2027 Budget Hearings

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Division	Department	Department ID	Division VP	Budget Owner	Presenter/Attendee(s)	Date	Minutes	Time
Academic Aff & Stdnt Success	Office of the Provost	500100	Shaqlaih,Ali/ Markwood Ch	Shaqlaih,Ali	Markwood / Shaqlaih	3/17	10	2:00pm - 2:10pm
Academic Aff & Stdnt Success	Faculty Senate	500100	Shaqlaih,Ali/ Markwood Ch	Shaqlaih,Ali	Shaqlaih	3/17	5	2:15pm - 2:20pm
Academic Aff & Stdnt Success	Center of Teaching & Learning	500120	Shaqlaih,Ali/ Markwood Ch	Shaqlaih,Ali	Scott/ Shaqlaih	3/17	5	2:20pm - 2:25pm
Academic Aff & Stdnt Success	Digital Learning	513200	Shaqlaih,Ali/ Markwood Ch	Baber,Sara Floyd	Baber	3/17	10	2:30pm - 2:40pm
Academic Aff & Stdnt Success	Office of Sponsored Projects	545010	Shaqlaih,Ali/ Markwood Ch	Brossette,Alicia	Brossette	3/17	10	2:45pm - 2:55pm
Academic Aff & Stdnt Success	Library Services	513300	Shaqlaih,Ali/ Markwood Ch	Robertson,Brenda	Robertson	3/17	20	3:00pm - 3:20pm
Academic Aff & Stdnt Success	Pre-Collegiate Programs	500300	Shaqlaih,Ali/ Markwood Ch	Jackson,LaKisha	Sales / Jackson / Shaqlaih	3/18	10	10:00am - 10:10am
Academic Aff & Stdnt Success	Academic Advising	513250	Shaqlaih,Ali/ Markwood Ch	Cobbs,Tajhma	Sales / Cobbs	3/18	15	10:15am - 10:25am
Academic Aff & Stdnt Success	Student Success & Testing Svcs	513260	Shaqlaih,Ali/ Markwood Ch	Sales,Dawn Remmers	Sales	3/18	10	10:30am - 10:40am
Academic Aff & Stdnt Success	Registrar	521260	Shaqlaih,Ali/ Markwood Ch	Sales,Dawn Remmers	Sales	3/18	10	10:45am - 10:55am
Academic Aff & Stdnt Success	College Readiness (Summer Bridge)	500152	Shaqlaih,Ali/ Markwood Ch	Sales,Dawn Remmers	Sales	3/18	10	11:00am - 11:10am
Academic Aff & Stdnt Success	Learning Commons	513000	Shaqlaih,Ali/ Markwood Ch	Sales,Dawn Remmers	Sales	3/18	10	11:15am - 11:25am
Academic Aff & Stdnt Success	Commencement	539100	Shaqlaih,Ali/ Markwood Ch	Stowe,Amber	Sales / Stowe	3/18	5	11:25am - 11:30am
Academic Aff & Stdnt Success	Center Socioeconomic Mobility	500700	Shaqlaih,Ali/ Markwood Ch	Sevak,Milan Sharad	Sevak	3/19	15	2:00pm - 2:15pm
Academic Aff & Stdnt Success	SERCH Institute	500005	Shaqlaih,Ali/ Markwood Ch	Sevak,Milan Sharad	Sevak	3/19	10	2:15pm - 2:25pm
Academic Aff & Stdnt Success	CELCS-Operating	500150	Shaqlaih,Ali/ Markwood Ch	Cates,Cheryl Lynn	Cates/Sevak	3/19	10	2:30pm - 2:40pm
Academic Aff & Stdnt Success	CELCS-Advising Fee	500150	Shaqlaih,Ali/ Markwood Ch	Cates,Cheryl Lynn	Cates/Sevak	3/19	5	2:40pm - 2:45pm
Academic Aff & Stdnt Success	College of Law	517XXX	Epps,Angela Felecia	Epps,Angela Felecia	Epps/Singleton	3/19	120	10:00am - 12:00pm
Academic Aff & Stdnt Success	College of Law	517XXX	Epps,Angela Felecia	Epps,Angela Felecia	Epps/Singleton	3/24	120	1:00pm - 3:00pm
Academic Aff & Stdnt Success	College of Law	517XXX	Epps,Angela Felecia	Epps,Angela Felecia	Epps/Singleton	3/25	90	10:00am - 11:30am
Enrollment Mgmt & Student Aff	Enrollment Strat & Stdnt Admin	521280	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23	5	10:00am - 10:05am
Enrollment Mgmt & Student Aff	Admissions-Operating	521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23	15	10:05am - 10:15am
Enrollment Mgmt & Student Aff	Admissions-Orientation Fee	521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23	15	10:15am - 10:30am
Enrollment Mgmt & Student Aff	Admissions-Matriculation Fee	521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23	15	10:30am - 10:45am
Enrollment Mgmt & Student Aff	Camp Trailblazer-O'Donnel Summer	521200	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23	10	10:45am - 10:55am
Enrollment Mgmt & Student Aff	Student Solutions Center	521210	Young,Djuana Dale	Franco,Luis Antonio	Franco	3/23	5	11:00am - 11:05am
Enrollment Mgmt & Student Aff	Financial Aid	521240	Young,Djuana Dale	Dixson,Carla McIntyre	Dixson	3/23	10	11:05am - 11:15am
Enrollment Mgmt & Student Aff	Alumni Relations	545020	Young,Djuana Dale	Young,Djuana Dale	Young	3/23	5	11:15am - 11:20am
Enrollment Mgmt & Student Aff	Enrollment Management & Student A	521000	Young,Djuana Dale	Young,Djuana Dale	Young	3/23	10	11:20am - 11:30am
Enrollment Mgmt & Student Aff	Conrad Leadership	545200	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	5	1:00pm - 1:05pm
Enrollment Mgmt & Student Aff	Early College High School (SLS)	521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	5	1:05pm - 1:10pm
Enrollment Mgmt & Student Aff	National Society / Presidential Schol	521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	5	1:10pm - 1:15pm
Enrollment Mgmt & Student Aff	Greater Texas Foundation Blazers (SL	521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	5	1:15pm - 1:25pm
Enrollment Mgmt & Student Aff	Leadership Programs (SLS)	521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	5	1:25pm - 1:30pm
Enrollment Mgmt & Student Aff	Student Leadership & Success	521250	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	10	1:30pm - 1:40pm
Enrollment Mgmt & Student Aff	Trailblazer Elite	545100	Young,Djuana Dale	Hodge,Sabrina Renae	Hodge	3/25	15	1:40pm - 1:55pm
Enrollment Mgmt & Student Aff	Esports	500440	Young,Djuana Dale	Posada-Triana,Joe Misael	Posada	3/26	5	2:00pm - 2:05pm
Enrollment Mgmt & Student Aff	Student Life	520030	Young,Djuana Dale	Skinner,Jennifer Leeann	Skinner	3/26	15	2:05pm - 2:20pm
Enrollment Mgmt & Student Aff	Disability Services	520010	Young,Djuana Dale	Skinner,Jennifer Leeann	Skinner	3/26	20	2:20pm - 2:40pm
Enrollment Mgmt & Student Aff	Housing & Residence Life	522001	Young,Djuana Dale	Skinner,Jennifer Leeann	Skinner/ Zuniga	3/26	15	2:45pm - 3:00pm
Finance & Admin	Finance & Admin	530000	Barnes,April Leigh	Barnes,April Leigh	Stowe	4/10	10	10:30am - 10:40am
Finance & Admin	A-Team	530000	Barnes,April Leigh	Barnes,April Leigh	Cardona	4/10	5	10:40am - 10:45am

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Finance & Admin	Property Control	530005	Barnes, April Leigh	Bradley, Hailey Mashael	Bradly	4/10	10	10:50am - 10:55am
Finance & Admin	Sponsored Projects Accounting	531000	Barnes, April Leigh	Burton, Janet	Burton	4/10	10	11:05am - 11:15am
Finance & Admin	Office of Budget and Planning	532000	Barnes, April Leigh	Singleton, Denise P	Singleton	4/10	10	11:20am - 11:30am
Finance & Admin	Student Finance Bursar Office	536000	Barnes, April Leigh	Gleaton, Sherry D	Gleaton	4/10	10	11:35am - 11:45am
Finance & Admin	Controller Office	530006	Barnes, April Leigh	Fashina, Leigh-Ann Black	Fashina	4/10	10	11:50am - 12:00pm
Office of the President	Staff Council	500000	Von Eschenbach, Warren Jc	Castillo, Angelina	Posada	4/23	5	3:00pm - 3:05pm
Office of the President	Human Resources Office	500000	Von Eschenbach, Warren Jc	Castillo, Angelina	Shaw	4/23	10	3:10pm - 3:20pm
Office of the President	Community Development	500000	Von Eschenbach, Warren Jc	Franklin, Yolanda Roxanne	Franklin	4/23	5	3:25pm - 3:30pm
Office of the President	Strategic Analysis & Reporting	500200	Von Eschenbach, Warren Jc	Chandler, Kimberly Kay	Chandler	4/23	10	3:35pm - 3:45pm
Office of the President	Accreditation & Policy	537000	Von Eschenbach, Warren Jc	Chandler, Kimberly Kay	Chandler	4/23	10	3:45pm - 3:55pm
Office of the President	Compliance Office	500500	Von Eschenbach, Warren Jc	Maddox, Keith M	Madox	4/27	5	10:00am - 10:05am
Office of the President	Title IX (Compliance)	500500	Von Eschenbach, Warren Jc	Maddox, Keith M	Madox	4/27	5	10:05am - 10:10am
Office of the President	Risk Management	530004	Von Eschenbach, Warren Jc	Maddox, Keith M	Madox	4/27	5	10:10am - 10:15am
Office of the President	Marketing & Communications	540000	Von Eschenbach, Warren Jc	Minter, Anthony	Minter	4/27	10	10:20am - 10:30am
Office of the President	University Advancement	545000	Von Eschenbach, Warren Jc	Stowe, Amber	Stowe	4/27	10	10:35am - 10:40am
Office of the President	Office of the President	500000	Von Eschenbach, Warren Jc	Castillo, Angelina	Castillo	4/27	10	10:45am - 10:55am
Office of the President	Athletics Admin	500400	Von Eschenbach, Warren Jc	Stowe, Amber Lyn	Sakannah	4/29	30	1:30pm - 2:00pm
Operations	Office of Information Technology - Fe	530003	McClendon, Rodney Prescc	Bobbitt, Jeffrey Holland	Bobbitt/ McClendon	4/29	15	1:00pm - 1:15pm
Operations	Office of Information Technology - De	530003	McClendon, Rodney Prescc	Bobbitt, Jeffrey Holland	Bobbitt/ McClendon	4/29	15	1:15pm - 1:30pm
Operations	Parking Services	534010	McClendon, Rodney Prescc	McClendon, Rodney Presco	Kea	4/15	25	10:00am - 10:25am
Operations	Police Services	534000	McClendon, Rodney Prescc	Shaw, Christopher L	Shaw	4/15	45	10:30am - 11:15am
Operations	Operations Office	550000	McClendon, Rodney Prescc	McClendon, Rodney Presco	McClendon	4/15	10	11:15am - 11:25am
Operations	Auxiliary (Bookstore & Dining)	5XXXXX	McClendon, Rodney Prescc	McClendon, Rodney Presco	Zuniga	4/15	5	11:25am - 11:30am
Operations	Office of Events	530001	McClendon, Rodney Prescc	Yanez, Juan Navor	Yanez/Rosio	4/16	15	11:00am - 11:15am
Operations	Facilities & Gen Services	533000	McClendon, Rodney Prescc	Yanez, Juan Navor	Yanez/Rosio	4/16	40	11:20am - 12:00pm

Division of Academic Affairs								
School	Department ID	Division VP	Dean/Manager	Presenter	Date	Minutes	Time	
School of Education	518000	Shaqlaih, Ali	Valdez, Patrick Lee	Valdez	4/3	20	10:00am - 10:20am	
School of Human Services	519000	Shaqlaih, Ali	Lacy, Constance L	Lacy	4/3	30	10:25am - 10:55am	
Graduate School	515000	Shaqlaih, Ali	Shaqlaih, Ali	Shaqlaih/ Joseph	4/3	30	11:00am - 11:30am	
School of Business	516000/516100	Shaqlaih, Ali	Garrett, Kirt Jason	Garrett	4/3	25	11:35am - 12:00pm	
Pre-Professional Pathways	500160	Shaqlaih, Ali	Alvarez, Jessica	Mario/ Alvarez	4/7	10	1:00pm - 1:10pm	
School of Liberal Arts & Sciences	514000	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:10pm - 1:15pm	
Criminal Justice & Sociology	514100	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:15pm - 1:20pm	
Mathematics	514160	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:20pm - 1:25pm	
History & Political Science	514180	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:25pm - 1:30pm	
Psychology	514200	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:35pm - 1:40pm	
Public Leadership	514240	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:45pm - 1:50pm	
Languages, Linguistics & Rheto	514260	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario	4/7	5	1:55pm - 2:00pm	
Communication & Digital Media	514120	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario/ Holmes	4/7	10	2:00pm - 2:10pm	
Natural Sciences	514140	Shaqlaih, Ali	Casa de Calvo, Mario Prinzir	Mario/ Muhhamad	4/7	10	2:10pm - 2:20pm	

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	Adjuncts and Program Coordinator(s)	Various	Shaqlaih, Ali	Shaqlaih, Ali	Shaqlaih/Markwood/Sale	4/7	30	2:25pm - 2:55pm